

2020 Melissa Oaks HOA Budget

Annual Assessment \$100

Dues \$5,700

Expenses

Accounting	200
Filing fees	70
Attorney fees	1000
Insurance	1200
Lawn service	1800
Meeting room	250
P.O. Box	100
Postage and Supplies	250
Bank fees	0
Electric	420
Website	50

Total Expenses 5340

Net operating revenue 360

Cash at beginning of year 12,284 Estimated including remaining 2019
Exp.

Cash at end of the year 12,644 Estimated