



Melissa Oaks Homeowners Association
P.O. Box 6232
Navarre, FL 32566-1833

2021 Melissa Oaks HOA Budget

Annual Assessment \$100

Income

Dues	5,700
Late Fees	150
Estopples, Etc.	<u>100</u>
Total Income	5950

Expenses

Accounting	200
Filing fees	70
Attorney fees	1500
Insurance	1200
Lawn Service	1300
Landscaping	500
Meeting room	250
P.O. Box	120
Postage and Supplies	250
Bank fees	50
Electric	460
Website	<u>50</u>
Total Expenses	5950

Net operating revenue 0

Estimated including remaining 2020

Cash at beginning of year 12,832 Exp.

Cash at end of the year 12784 Estimated